

Goals, Actions and Measurable Outcomes – *Facilities Strategic Plan 2020*

I. Accommodate projected enrollment and research growth

Actions	Measurable Outcomes
Focus on areas of academic program growth / renewal	<ul style="list-style-type: none"> ▪ South Hall has been built on the East Campus to accommodate College of Education and certain programs in Dwire Hall ▪ Columbine Hall space has been backfilled ▪ Dwire Hall space has been backfilled ▪ A new Visual and Performing Arts Center has been built ▪ Beth-El College of Nursing and Health Sciences in University Hall backfills space vacated by Visual and Performing Arts ▪ Space has been built for Bio-Physics program ▪ A Branch Medical Campus has been accommodated
Create opportunities to expand research capacities	<ul style="list-style-type: none"> ▪ The Lane Center for Academic Health Sciences has been built ▪ Research space has been expanded for Computer Science, Aerospace, Bio-Physics, Athletics /Sports Medicine
Integrate new facilities into the campus fabric within a responsible capacity framework plan	<ul style="list-style-type: none"> ▪ An internal transit, pedestrian, bicycle, and infrastructure spine has been built ▪ Acquired remaining properties within East Campus ▪ At least 1,500 additional parking spaces have been built ▪ Acquired properties in the Eagle Rock Neighborhood as they become available ▪ New buildings and renovations have achieved LEED Gold or equivalent standards. ▪ Space utilization has been maintained or improved ▪ Natural and open spaces as well as significant archeological sites have been designated and preserved. ▪ An Energy Master Plan has been completed to pursue the most effective and efficient means of new energy supply to the north and east areas of campus.

II. Attract and retain high quality students, faculty, and staff

Actions	Measurable Outcomes
Enhance Student Life experience on campus	<ul style="list-style-type: none"> ▪ Housing has added 800 more beds over the FY12 count ▪ The Student Recreation Center has been expanded ▪ A Multi-purpose Arena incorporating all collegiate sports has been built ▪ Renovated University Center space vacated by Athletics for student life functions ▪ A new soccer stadium with a 400 meter competition track has been built ▪ New competition baseball and softball fields have been built ▪ Two new soccer/lacrosse/field hockey practice fields have been built ▪ Indoor and outdoor gathering places have been provided to encourage formal and informal interactions
Attract and retain high quality faculty and staff	<ul style="list-style-type: none"> ▪ Provided office space for faculty and instructors to meet current needs and remain commensurate with projected enrollment growth (See Focus on areas of academic program

- growth/renewal)
- Provided flexible office spaces for non-tenure track faculty
- Provided IT support for on-line education delivery to classrooms and offices
- Expanded research space to accommodate ...

Provide holistic connectivity across campus

- A transit and bicycle spine from the East Campus, through the Central Campus to the North Campus, which is efficient and convenient by establishing a local service route and an express transit route linking academic cores, has been built
- Provided adequate parking for students, faculty and staff as enrollment increases in concert with the development of a TDM program
- Connectivity to Colorado Springs transit serving the campus has improved
- At least one new parking structure (perhaps with a synthetic turf field on its roof north of the Recreation Center) has been built
- Additional bicycle racks and clearly marked bicycle routes have been installed
- Infrastructure has been developed that effectively connects UCCS with Colorado Springs transit
- Infrastructure has been provided to encourage alternative fuel vehicles (e.g. electric charging stations)
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III. Build connections with the community

Actions

Provide more opportunities for the public to interact with the campus as well as support adjacent businesses

Measurable Outcomes

- Lane Center for Academic Health Sciences Center has been built
- Visual and Performing Arts Center has been built
- Arena, Stadium, Baseball and Softball fields have been built
- Conference Center on North Campus has been built
- Expanded parking on North Campus has been built

Expand revenue generating enterprises

- Space has been provided for business incubators resulting from research initiatives
- Increase in conferences, performing arts, musical / entertainment, art exhibitions on campus